

January 2021

# COVID-19 Expenditure Disclosure Report



**GAUTENG PROVINCE**  
TREASURY  
REPUBLIC OF SOUTH AFRICA

**GGT2030**  
GROWING GAUTENG TOGETHER

# PART A

## Background

On 15 March 2020, President Cyril Ramaphosa announced the declaration of the National State of Disaster following the World Health Organisation declaring the COVID-19 outbreak as a pandemic. Subsequently National Treasury and Gauteng Provincial Treasury (GPT) issued several SCM instruction notes and circulars, which provided guidelines pertaining to the emergency procurement process for COVID-19 PPE and related goods and services.

## 1. Introduction

In line with the National Treasury' SCM Instruction Note No. 11 of 2020/2021, MFMA Circular 105 of 2020/2021 as well as the Gauteng Provincial Government's commitment to publish all the COVID-19 procurement transactions on a monthly basis in order to promote transparency and accountability in the public procurement, the sixth COVID-19 Disclosure report is herewith published. Detailed institution's reports will further be published on the National Treasury Website.

The report covers the COVID-19 procurement transactions for the period **January 2021** for the Gauteng Provincial Departments, Entities as well as the 8 Delegated Municipalities and includes the following information. The report is limited to those institutions who submitted COVID-19 reports for January 2021

- a) COVID-19 payments per Institution
- b) Suppliers names and payments
- c) COVID-19 goods and services procured
- d) Supplier CSD registration numbers

## 2. Reporting Methodology

As prescribed in the abovementioned National Treasury Instruction Note and MFMA circular, the Gauteng Provincial institutions submitted individual reports on the National Treasury's prescribed reporting template to the Gauteng Provincial Treasury for publication purposes.

## 3. Overview of the COVID-19 procurement transactions: January 2021

In the month of January 2021, a total amount of **R53,348,792.67** was spent on COVID-19 related goods and services. Out of the total amount paid, **98.68%** was spent by the Gauteng Provincial Departments that reported, i.e., Department of Economic Development, Department of Human Settlement, Department of Infrastructure Development, Department of Health, Department of Education and Office of the Premier. The Department of Agriculture and Rural Development, Department of Social Development and Gauteng Provincial Treasury did not have any COVID19 related payments recorded in the month of January 2021.

The total reported COVID-19 related payments for the provincial entities is **R50,276.62** made up of Cradle of Humankind World heritage Site (Dinokeng) and Gauteng Film Commission. Of the reported **R50,276.62** by entities, **85%** thereof was spend by Cradle of Humankind World heritage Site (Dinokeng).

The Gauteng Infrastructure Financing Agency (GIFA) submitted a **NIL** procurement report, which implies that there were no COVID -19-related procurement payments made during the month of January 2021.

Out of **R53,348,792.67**, **R649,905.14** was spend by the Municipalities which accounts for 1.22% of the total Covid-19 spend for January 2021

## 3.1 COVID-19 PROCUREMENT PAYMENTS PER INSTITUTION: JANUARY 2021

**Table 1: Covid-19 Payments per Institution**

Institution Type	Institution	Total
Departments	Economic Development	R12,419.52
	Education	R301,656.00
	Health	R7,451,587.15
	Human Settlements	R265,115.06
	Infrastructure Development	R44,418,833.18
	Office of the Premier	R199,000.00
<b>Sub-Total Paid</b>		<b>R52,648,610.91</b>
Entities	Cradle of Humankind World Heritage Site	R43,075.68
	Gauteng Film Commission	R7,200.94
<b>Entities Subtotal</b>		<b>R50,276.62</b>
Municipalities	Sedibeng District Municipality	R28,989.64
	Midvaal Local Municipality	R616,415.50
	West Rand District Municipality	R4,500.00
<b>Municipalities Total</b>		<b>R649,905.14</b>
<b>Grand Total</b>		<b>R53,348,792.67</b>

**NB:** \* The following institutions **did not have payments related COVID-19 related goods and services in the month of January 2021.**

**Departments:**

- a) Department of Agriculture and Rural Development
- b) Department of Social Development
- c) Gauteng Provincial Treasury
- d) Roads and Transport

**Entities:**

- a) Gauteng Infrastructure Financing Agency (GIFA)

**Municipalities:**

- a) Lesedi Local Municipality
- b) Rand West Local Municipality
- c) Emfuleni Local Municipality
- d) Merafong Local Municipality
- e) Mogale Local Municipality

**NB:** Institutions not included in this report did not submit the January 2021 COVID-19 spend reports

### 3.2 COVID-19 ITEMS PAID IN JANUARY 2021

**Table 2: COVID-19 Items Paid (across all the reported Gauteng institutions)**

No.	Item Description	Total
1	Sanitizing of buildings/ fumigation services	R38,509,866.84
2	Supply and Installation of O2 and LP medical air at Chris Hani Baragwanath Academic Hospital	R3,287,936.16
3	Oxygen refill	R1,882,574.67
4	Emergency provision for isolation partitioning at COVID -19 designated areas at Thelle Mogoerane	R1,779,205.25
5	Waste removal services	R1,669,759.69
6	Gowns	R1,070,472.50
7	Gloves	R1,060,103.00
8	Surgical Masks	R946,262.50
9	Installation of partitioning in cubicles and creation of shower at peads and creche department at Bertha Gxowa Hospital	R635,587.76
10	Mask respirator and surgical	R564,480.00
11	Supply and install new oxygen points for Covid-19 in ward medical gas term contract at Dr Yusuf Dadoo Hospital	R443,098.01
12	Surface sanitizers	R428,838.00
13	Erecting tents and installation of wooden floor (screening Covid-19) at Bertha Gxowa Hospital	R372,922.00
14	Blood recovery set aspiration	R297,617.70
15	Wipes - clean sheet	R145,810.42
16	Branded Cloth Masks with respiratory and adjustable elastic	R120,000.00
17	Circuit ventilator neonat Bellavista1000	R48,098.00
18	Hand sanitizers	R31,500.48
19	Respiratory masks	R28,989.64
20	Counter shields	R12,419.52
21	Dispenser restorative capsule gun 0 25g	R6,775.59
22	Cloth masks	R3,901.95
23	Oxygen Mask	R1,656.00
24	Thermometers	R853.09
<b>Grand Total</b>		<b>R53,348,792.67</b>

- NB: The table above shows COVID-19 Items procured and paid in the month of **January 2021**. For purposes of this report, similar items have been grouped and categorized in order to have a wholistic picture of common COVID-19 items procured and paid. Individual institutions reports contain details of items procured, quantities, purchase order values as well as payment values.

#### 4. COVID-19 PAID SUPPLIERS ACROSS GPG

**Table 3: Suppliers paid for Covid-19 related goods and services**

No	CSD Registration No.	Supplier Name	Total Paid
1	MAAA0001590	Mbuso Medical Supplies	R48,098.00
2	MAAA0002271	Liora Medical Supplies	R586,530.00
3	MAAA0007736	Compass Medical Waste Services	R790,729.46
4	MAAA0009035	Logan Medical and Surgical	R140,472.50
5	MAAA0009627	Gibela Trade and Invest 1001	R1,656.00
6	MAAA0020088	Buhle Waste	R879,030.23
7	MAAA0026777	Cossni Medical	R297,617.70
8	MAAA0026822	3 Daughters Trading Enterprise	R372,922.00
9	MAAA0035495	Haplotes Business Solutions	R354,949.00
10	MAAA0039490	Quality Medical Supplies (Pty) Ltd	R828,000.00
11	MAAA0042527	Thato Ya Bogotsi Investment	R635,587.76
12	MAAA0061947	Henry Schein Dental Warehouse	R6,775.59
13	MAAA0078110	African Oxygen	R1,882,574.67
14	MAAA00807757	Advanced Plasma Engineering	R3,287,936.16
15	MAAA0080910	Evergreen Latex	R350,204.00
16	MAAA0102911 MAAA0113490	Ramoyadi Air Conditioning JV Transtech Trading and Projects	R443,098.01
17	MAAA0170862	Madi Ke Ao Trading	R12,419.52
18	MAAA0367538	Uvukile Kayile Trading	R43,075.68
19	MAAA0402407	Temoso Trading 1031 Cc	R28,989.64
20	MAAA0429715	Velvet Technologies	R41,656.00
21	MAAA0433239	The Camera Academy	R260,000.00
22	MAAA0440870	Tautlou Group Pty Ltd	R144,865.00
23	MAAA0481164	Baphatsime Construction and Cleaning Projects	R1,779,205.25
24	MAAA0525061	Transtec Trading and Projects	R354,950.00
25	MAAA0531471	Macarava Trading	R490,000.00
26	MAAA0581756	Sisimbaphi Business Enterprise	R161,920.00
27	MAAA0589228	Mancox Holdings Pty Ltd	R67,500.00
28	MAAA0735135	Lehumo Industries	R55,080.00
29	MAAA0793563	Aqueous Cleaning Services	R37,225.06
30	MAAA0905465	Fortistle Pty Ltd	R91,712.50
31	MAAA0913064	NTKL Partners Group	R10,890.00
32	MAAA0926015	Black View Holdings	R440,000.00
33	MAAA0949862	AAMI lifestyle	R199,000.00
34	MAAA0951148	AA Olugaho Media	R4,500.00
35	MAAA891734	KEO Group	R37,900,084.00
36	MAAA0259242	Ditaba Group	R7,200.94
37	MAAA0939813	Isithunzi Creations Pty Ltd	R312,338.00
<b>Grand Total</b>			<b>R53,348,792.67</b>

- NB: \*Suppliers with zero payment amounts have been excluded, however appears in the detailed individual institutions reports i.e suppliers who were transacted with however they have not yet been paid.

**NB: LIST OF ANNEXURES: DETAILED COVID-19 EXPENDITURE REPORTS PER INSTITUTIONS**

No.	Name of institution	Annexure #
1.	Department of Economic Development	Annexure 1
2.	Gauteng Department of Human Settlement	Annexure 2
3.	Gauteng Department of Education	Annexure 3
4.	Department of Health	Annexure 4
5.	Office of the Premier	Annexure 5
6.	Gauteng Department of Infrastructure Development	Annexure 6
7.	Cradle of Humankind World Heritage Site / Dinokeng	Annexure 7
8.	Gauteng Film Commission	Annexure 8
9.	Sedibeng District Municipality	Annexure 9
10.	Midvaal Local Municipality	Annexure 10
11.	West Rand District Municipality	Annexure 11

## Additional information on Gauteng Covid-19 Expenditure Report

This is the third Gauteng COVID-19 Expenditure Report. In line with our commitment to improve transparency and accountability, this expenditure report will be published every month and placed on [www.gauteng.gov.za](http://www.gauteng.gov.za) and <http://e-tenders.gauteng.gov.za/Pages/Home.aspx> to enable oversight bodies and other interested stakeholders to properly scrutinise it.

Gauteng Provincial Treasury calls upon all stakeholders to assist in improving the format of and quality of information in this report. Please send us your feedback to [GPTCommunications@gauteng.gov.za](mailto:GPTCommunications@gauteng.gov.za)

### Contact Information:

**Physical Address:**

75 Fox Street, Imbumba House,  
Johannesburg  
2107

**Postal Address:**

Private Bag X12,  
Marshalltown,  
Johannesburg,  
2107

**Switchboard:**

011 227 9000

**Email address:**

[GPTCommunications@gauteng.gov.za](mailto:GPTCommunications@gauteng.gov.za)

**Website Address:**

[www.gauteng.gov.za](http://www.gauteng.gov.za)